

PERSONAL POR DIFERENTES MODALIDADES DE CONTRATACION AÑO 2016 (ACUMULADO DE JULIO - SEPTIEMBRE 2016)

MODALIDAD	DIRECTIVOS		FUNCIONARIOS		PROFESIONALES		TECNICOS - AUXILIARES - ASISTENTES		TOTAL	
	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO
A. PLANILLA										
Personal Contratado a Plazo Indeterminado	21	S/. 1,270,887.11	0	S/. 0.00	230	S/. 10,748,269.57	26	S/. 509,096.84	277	S/. 12,528,253.52
Personal Contratado a Plazo Fijo	0	S/. 0.00	1	S/. 63,453.00	1	S/. 31,500.00	0	S/. 0.00	2	S/. 94,953.00
Sub Total 1	21	S/. 1,270,887.11	1	S/. 63,453.00	231	S/. 10,779,769.57	26	S/. 509,096.84	279	S/. 12,623,206.52
B. PLANILLA CAS										
Personal Contratado a Plazo Fijo	0	S/. 0.00	0	S/. 0.00	273	S/. 7,093,966.26	97	S/. 956,113.84	370	S/. 8,050,080.10
Sub Total 2	0	S/. 0.00	0	S/. 0.00	273	S/. 7,093,966.26	97	S/. 956,113.84	370	S/. 8,050,080.10
C. SERVICIOS TERCEROS										
Personal por Service	0	S/. 0.00	0	S/. 0.00	1	S/. 15,800.00	29	S/. 54,988.34	30	S/. 70,788.34
Personal por Locacion de Servicios	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00
Sub Total 3	0	S/. 0.00	0	S/. 0.00	1	S/. 15,800.00	29	S/. 54,988.34	30	S/. 70,788.34
Total General (1+2+3)	21	S/. 1,270,887.11	1	S/. 63,453.00	505	S/. 17,889,535.83	152	S/. 1,520,199.02	679	S/. 20,744,074.96

